

WK.052 295.00.26
TENDER – CONSTRUCTION OF WATER RETICULATION MAINS IN
GOSFORD AND SURROUNDING AREAS 2001 TO 2002
CONTRACT 295.00.26
PROGRAM: WATER AND SEWERAGE

General Information

Tender rates for the construction of water reticulation mains in Gosford and surrounding areas have been received to carry out works in accordance with Council's specification.

The specification provides for the installation of water reticulation mains within Gosford City.

Tenders were called in order to provide Council with a pool of contractors for the 2001 -2002 financial year who could be utilised on relatively short notice to install works and hence minimise any delays to developments resulting from installation of water reticulation mains.

Tenders Received

Milbant Constructions Pty Ltd (Bateau Bay)
Kerroc Constructions Pty Ltd (Tumbi Umbi)
Declare Constructions Pty Ltd (Erina)

Selection of Tenderers

It is proposed that the tendered rates of Milbant, Kerroc and Delcare be accepted and that a contractor be employed to carry out work in a similar manner as the previous year whereby the lowest cost tenderer who is available to carry out a project is employed for that period.

Past performance of the recommended tenderers would indicate these companies have implemented their OHS Management Systems in accordance with Council's policy.

Past performance of the recommended tenderers would indicate these companies have the capability and experience to carry out the work in accordance with Council's specification.

Financial Impact Statement

The financial impacts of this report are provided for within minor extension budgets or for works funded by developer contributions. Cheapest prices will be available for construction.

RECOMMENDATION

A Council accepts the rates tendered by the following contractors:

Milbant Constructions Pty Ltd (Bateau Bay)
Kerroc Constructions Pty Ltd (Tumbi Umbi)
Declare Constructions Pty Ltd (Erina)

WK.052 CONTD

- B The contractor with the most advantageous rates who is available at the required time to carry out works in accordance with the specification and tenderers' schedule of rates be engaged.

WK.053

295.00.27**TENDER – CONSTRUCTION OF SEWER RETICULATION MAINS IN GOSFORD AND SURROUNDING AREAS 2001 TO 2002 CONTRACT 295.00.27**

PROGRAM: WATER AND SEWERAGE

General Information

Tender rates for the construction of sewer reticulation mains in Gosford and surrounding areas have been received to carry out works in accordance with Council's specification.

The specification provides for the installation of sewer reticulation mains within Gosford City.

Tenders were called in order to provide Council with a pool of contractors for the 2001-2002 financial year who could be utilised on relatively short notice to install works and hence minimise any delays to developments resulting from installation of sewer reticulation mains.

Tenders Received

Milbant Constructions Pty Ltd (Bateau Bay)
Kerroc Constructions Pty Ltd (Tumbi Umbi)
Declare Constructions Pty Ltd (Erina)

Selection of Tenderers

It is proposed that the tendered rates of Milbant, Kerroc and Delcare be accepted and that a contractor be employed to carry out work in a similar manner as the previous year whereby the lowest cost tenderer who is available to carry out a project is employed for that period.

Past performance of the recommended tenderers would indicate these companies have implemented their OHS Management Systems in accordance with Council's policy.

Past performance of the recommended tenderers would indicate these companies have the capability and experience to carry out the work in accordance with Council's specification.

Financial Impact Statement

The financial impacts of this report are provided for within minor extension budgets or for works funded by developer contributions. Cheapest prices will be available for construction.

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RECOMMENDATION

A Council accepts the rates tendered by the following contractors:

Milbant Constructions Pty Ltd (Bateau Bay)
Kerroc Constructions Pty Ltd (Tumbi Umbi)
Declare Constructions Pty Ltd (Erina)

B The contractor with the most advantageous rates who is available at the required time to carry out works in accordance with the specification and tenderers' schedule of rates be engaged.

WK.054**392.23.31****GOSFORD CITY CARPARK – REVIEW OF OPENING AND CLOSING HOURS PROGRAM: TRANSPORT SERVICES (WK.087/99)**

This report is to read in conjunction with Gosford City Carpark – Potential Commuter Usage Report, prepared on the 24 October 2000.

At its meeting held on the 24 October 2000, Council resolved that:

A Council undertake a survey of existing commuters who park around the Gosford and Woy Woy Railway Stations to determine if commuters are prepared to park and pay (normal rates for permanent's or casuals) at the Gosford City Carpark if its opening hours were extended.

Background

The carpark currently opens from 6:30 am to 7:00 pm on weekdays, except for Thursday when it closes at 9:30 pm. On Saturday the times of operation are from 7:30 am to 4:30 pm.

Survey

2255 survey forms were hand delivered under window screens of vehicles in selected areas around Gosford and Woy Woy Railway Stations. The response rate was relatively low with only 14% from the Gosford areas and 5% from the Woy Woy areas returned back to Council. The survey form asked the question: "Would you be interested to park and pay at the Gosford City Carpark (Baker Street) if its opening hours were extended?" If "Yes", the survey also asked for suggested times of operation.

Public Survey Response

Table 1 summarises the results to the survey.

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Table 1

Location	Delivered	Replied	Yes	No
Gosford	1234	170	83 49%	87 51%
Woy Woy	1021	50	8 16%	42 84%

Assessment of the Survey Result

From the selected delivery sites, the Gosford Parkway (Showground Road) site had the highest response rate, with 49% in support of parking at the Gosford City Carpark and pay the monthly fee of \$39. Fifteen of the 91 replies fell outside of a 5:00 am – 11:00 pm range.

Survey results from the Gosford Parkway commuters provide a range of desired opening and closing times. Table 2 provides a summary of the starting and finishing times the respondents are willing to park.

Table 2

EXTENDED TIMES	No.	EXTENDED TIMES	No.	EXTENDED TIMES	No.
6:00 am - 7:30 pm	6	5:30 am - 7:30 pm	13	5:00 am - 7:30 pm	16
6:00 am - 8:00 pm	22	5:30 am - 8:00 pm	30	5:00 am - 8:00 pm	35
6:00 am - 8:30 pm	24	5:30 am - 8:30 pm	35	5:00 am - 8:30 pm	40
6:00 am - 9:00 pm	36	5:30 am - 9:00 pm	48	5:00 am - 9:00 pm	56
6:00 am - 9:30 pm	38	5:30 am - 9:30 pm	50	5:00 am - 9:30 pm	58
6:00 am - 10:00 pm	47	5:30 am - 10:00 pm	61	5:00 am - 10:00 pm	69
6:00 am - 11:00 pm	53	5:30 am - 11:00 pm	67	5:00 am - 11:00 pm	76

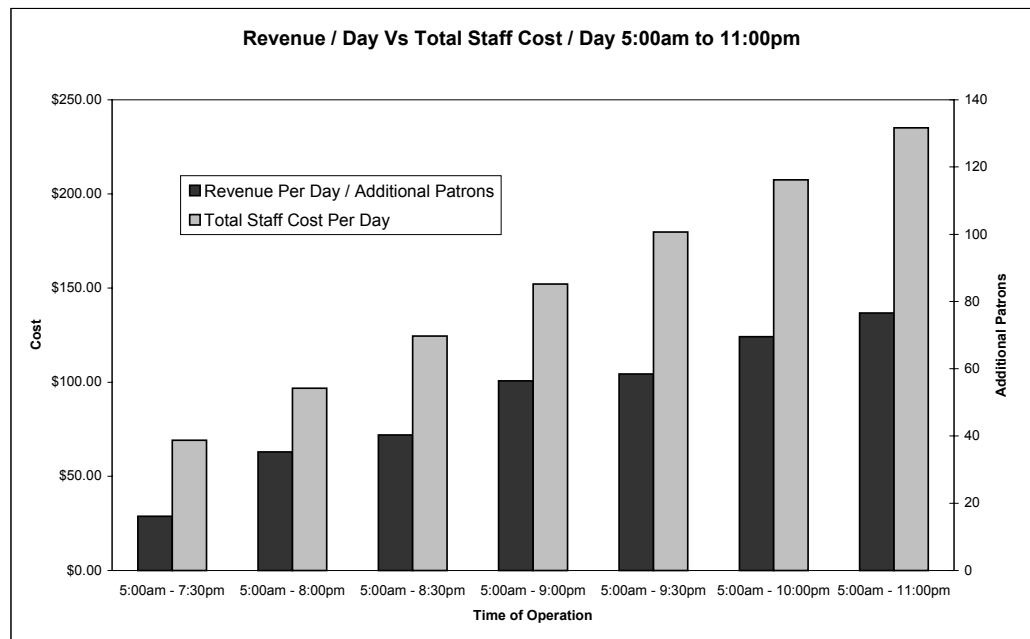
Numbers are cumulative both across and down

Caution must be exercised with the survey results, as real life outcomes could be drastically different to those shown in Table 2, especially with an additional 400 free spaces becoming available once the Gosford Parkway Commuter Car Park extensions are complete.

If it was assumed that the survey results accurately reflected true customer demand, then the following analysis shows that all possible extension of hours scenarios are not economically viable. The cost to Council for extending operating hours exceeds the additional revenue that might be generated.

The survey results are graphed below to provide a comparison of the additional generated revenue per day compared against the total staff cost per day for the 5:00 am opening and various closing time scenarios.

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The expected revenue calculated is based on each additional patron paying the monthly fee of \$39 (\$1.80 per day). The total number of extended hours is then multiplied with current staff rates (\$27.66/hour (attendant) for early opening and \$55.32/hour (attendant + cashier) for late closing), to calculate the additional staffing costs per day for extending the operating times.

The 5:00 am to 7:30 pm scenario represents an additional two (2) operating hours a day which is expected to attract an extra sixteen (16) commuters a day to use the Carpark. The graph shows that Council would lose \$31.92 per week day (\$8,331 pa) being the difference between revenue and extra staff costs for the extension of an additional 2 hours a day.

From Table 2, the 6:00 am to 8:00 pm scenario also represents an additional two (2) operating hours but would expect to attract an extra 22 commuters a day. The loss to Council is \$29.55 per week day or \$7,712 pa.

The graph further shows that as the opening hours are extended, the extra costs to Council increases disproportionately. Council also has to pay for the higher electricity costs associated with greater lighting requirements.

Conclusion

Based on the survey results, the current hours of operation for the Gosford City Carpark should be retained.

Financial Impact Statement

The recommendation does not impact upon Council's financial position.

RECOMMENDATION

The current hours of operation for the Gosford City Carpark be retained.

WK.055**48.10.00****VARIATIONS AND WAIVERS OF CONTRIBUTIONS BY PROPERTY OWNERS TO KERB AND GUTTER AND FOOTPATH PAVING FOR THE 2000/2001 PERIOD**

PROGRAM: TRANSPORT AND ROADS

Under authority given in Section 217(1) of the Roads Act 1993 and Council Policy TO.05 contributions of half the cost of construction of kerb and gutter and footpath paving has been pursued from the owners of properties adjacent to such work during the period 1 July 2000 to 30 June 2001.

A Waivers Approved under Delegated Authority

In accordance with adopted policy of Council (Policy No. TO.05) the properties listed on the accompanying Schedule were given variations or waiver of contributions to be charged for kerb and gutter and footpath paving.

Waivers approved under delegated authority totalled:

Kerb and gutter	961.0 lineal metres at \$36.00	\$34,596.00
Footpath Paving	845.6 square metres at \$31.00	<u>\$26,213.60</u>
	Total	\$60,809.60

B Waivers Approved by Resolution of Council

Council, at its meeting 5 December, 2000 resolved that “kerb and gutter and footpath fees be waived on properties in Osborne Avenue, Ocean Beach Road and Bathurst Street as the work in this street was being carried out in conjunction with the development of the Peninsula Community Youth Centre at the end of Osborne Avenue.”

Waivers approved by Council resolution for properties in Osborne Avenue totalled:

Kerb and gutter	887.8 lineal metres at \$36.00	\$31,960.80
Footpath Paving	500.0 square metres at \$31.00	<u>\$15,500.00</u>
	Total	\$47,460.80

Financial Impact

Total value of waivers approved under delegated authority and by Council resolution for the period 1 July 2000 to 30 June 2001 is \$108,270.40.

RECOMMENDATION

The waivers and variation approved for the period 1 July 2000 to 30 June 2001 be noted.

ATTACHMENT TO WK.055

SCHEDULE OF WAIVERS APPROVED UNDER DELEGATED AUTHORITY

	Street	House No.	Property Assessment No.	Length of Kerb & Gutter (metre)	Area Foot-path Paving	Waiver Due to
1	Avoca Drive	27	31343	16.9	20.2	Side boundary
2	Avoca Drive	230	524703	8.7	-	Frontage The Round Drive
3	Avoca Drive	344	524669	12.5	-	Frontage The Round Drive
4	Barralong Road	(16)	42644	12.2	-	Frontage Winani Road
5	Barralong Road	(14)	42635	12.2	-	Frontage Winani Road
6	Bourke Road	26	79605	12.1	14.5	Frontage Lurline Street
7	Bourke Road	28	79598	17.0	20.4	Frontage Lurline Street
8	Bourke Road	(28)	130601	42.6	-	Frontage Coolabah Street
9	Bourke Road	(28)	130334	42.6	-	Frontage Coolabah Street
10	Bourke Road	(25)	370049	42.6	-	Frontage Myall Street
11	Bourke Road	(26)	320049	42.6	-	Frontage Lurline Street
12	Bourke Road	(27)	319784	-	42.6	Frontage Lurline Street
13	Barrenjoey Road	36	43876	-	14.5	Frontage Bourke Road
14	Barrenjoey Road	38	43885	-	14.5	Frontage Bourke Road
15	Brisbane Avenue	98	351926	40.8	-	Frontage Melbourne Avenue
16	Brisbane Avenue	88	352372	40.8	-	Frontage Melbourne Avenue
17	Brisbane Avenue	51	498000	40.8	-	Frontage Sydney Avenue
18	Joalah Street	43	18297	29.4	-	Frontage Arakoon Street
19	Chamberlain Road	(2)	116485	-	12.0	Frontage Darryl Street
20	Coburg Street	8	124734	10.0	12.0	Separation by nature strip
21	Coburg Street	10	124743	15.2	18.2	Separation by nature strip
22	Davistown Road	(2)	149244	12.8	15.3	Frontage Deborah Street
23	Davistown Road	103	149324	20.0	-	Separation by Access Road
24	Davistown Road	103A	149333	13.0	-	Separation by Access Road
25	Davistown Road	101	149347	15.3	-	Separation by Access Road
26	Davistown Road	99	149351	15.3	-	Separation by Access Road
27	Day Street	(72)	77876	-	31.9	Frontage Bourbon Street
28	Day Street	(70)	77885	-	21.8	Frontage Bourbon Street
29	Day Street	(68)	77894	-	21.8	Frontage Bourbon Street
30	Empire Bay Drive	1	531106	-	27.6	Frontage Tora Avenue
31	Empire Bay Drive	(12)	181002	24.3	29.1	Frontage Kerta Road
32	Empire Bay Drive	(49)	181011	21.3	-	Separation by nature strip
33	Empire Bay Drive	(1)	86428	24.7	-	Separation by nature strip
34	Empire Bay Drive	6A	603485	3.0	-	Frontage to Yarguri Crescent
35	Empire Bay Drive	20	142858	15.2	18.8	Frontage to Tulani Avenue
36	Empire Bay Drive	45	695769	-	19.4	Frontage to Kerta Road
37	Florence Avenue	(11)	344685	35.0	-	Frontage to Masons Parade
38	Florence Avenue	(126)	5103	44.4	-	Frontage Albany Street
39	Kahiba Road	44	561069	-	15.5	Frontage Cowper Road
40	Karalta Road	(2)	693654	-	40.6	Frontage Bronzewing Drive
41	MacArthur Parade	(220)	446235	47.6	-	Frontage Railway Street
42	Melbourne Avenue	49	352130	15.2	-	Frontage Corawa Road
43	Park Road	(130)	67145	-	64.3	Frontage Blackwall Road
44	Park Road	(2)	549642	-	41.6	Frontage Victoria Road
45	Railway Street	(1)	258028	28.0	33.6	Frontage Hillview Street
46	Russell Drysdale Street	(26)	569497	15.5	18.6	Frontage Webb Street
47	Russell Drysdale Street	(54)	569504	35.0	42.0	Frontage Webb Street
48	Schnapper Road	(175)	404128	-	30.9	Frontage Ocean View Road
49	Springfield Road	-	485756	-	72.4	Frontage Willow Road
50	The Round Drive	331	522090	21.5	25.8	Separation by nature reserve

ATTACHMENT TO WK.055 CONTD

	Street	House No.	Property Assessment No.	Length of Kerb & Gutter (metre)	Area Foot-path Paving	Waiver Due to
51	The Round Drive	333	522081	12.1	14.5	Separation by nature reserve
52	The Round Drive	335	522072	12.1	14.5	Separation by nature reserve
53	The Round Drive	337	522063	12.1	14.5	Separation by nature reserve
54	The Round Drive	339	522045	9.7	14.5	Separation by nature reserve
55	The Round Drive	341	522018	7.3	14.5	Separation by nature reserve
56	The Round Drive	180	556036	31.0	-	Frontage Walder Crescent
57	The Round Drive	(2)	523991	11.6	-	Frontage Laird Drive
58	The Round Drive	166	523982	16.2	-	Frontage Laird Drive
59	Wells Street	104	571742	15.8	18.9	Separation by nature strip
60	Wells Street	102	571751	12.1	14.5	Separation by nature strip
Totals				986.1	846.3	